

RBHS SPORTS BOOSTERS 2024-2025 ANNUAL REPORT

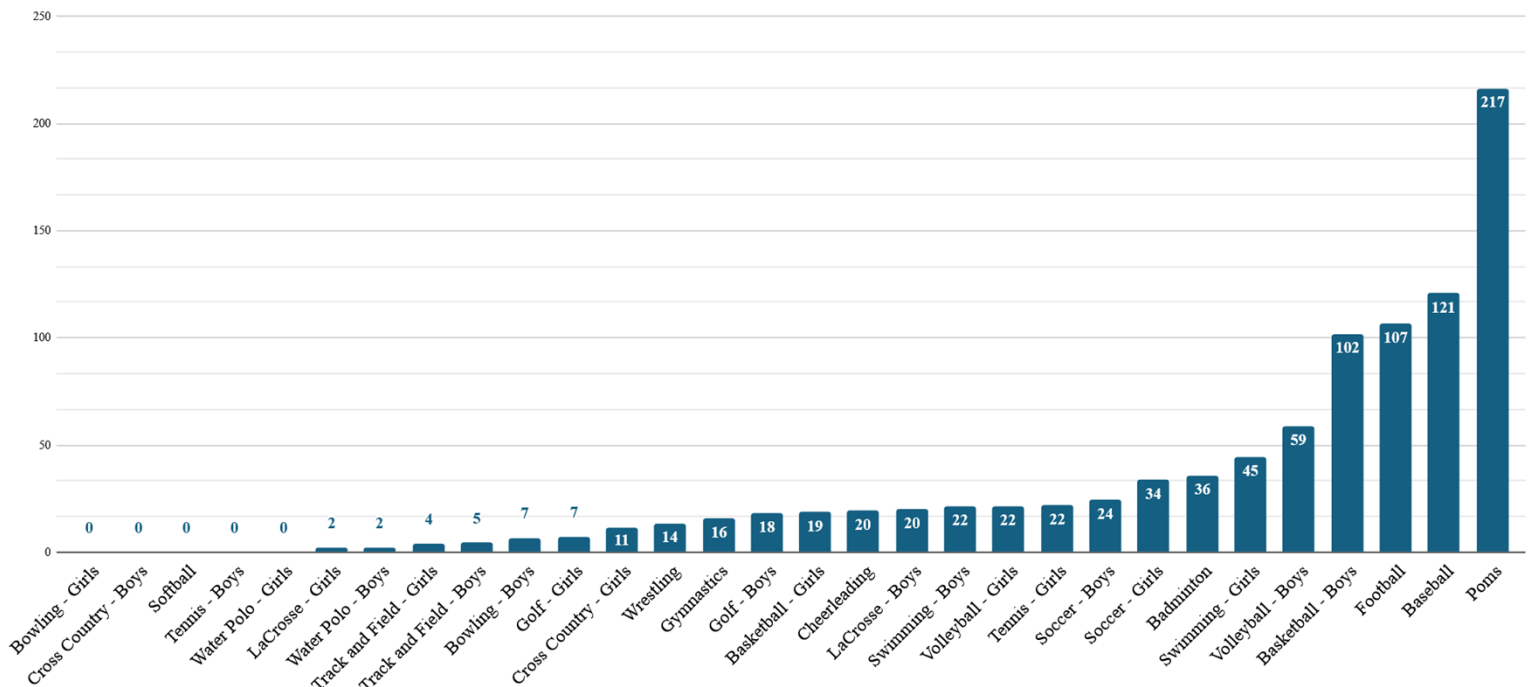
Booster Officers

	2023-2024	2024-2025	2025-2026
PRESIDENT	Jennie Royer	Jennie Royer	Sean Cimino
VICE PRESIDENT	Julie Novak	Julie Novak	Julie Novak
VICE PRESIDENT	Kristin Hoyd	Aaron Lenaghan	Katie Pacheco
TREASURER	Michelle Ruska	Michelle Ruska	Katie Ford
SECRETARY	Amy Raymond	Stacey Doyle	Becky Kocourek

Looking Ahead to 2025-2026 School Year

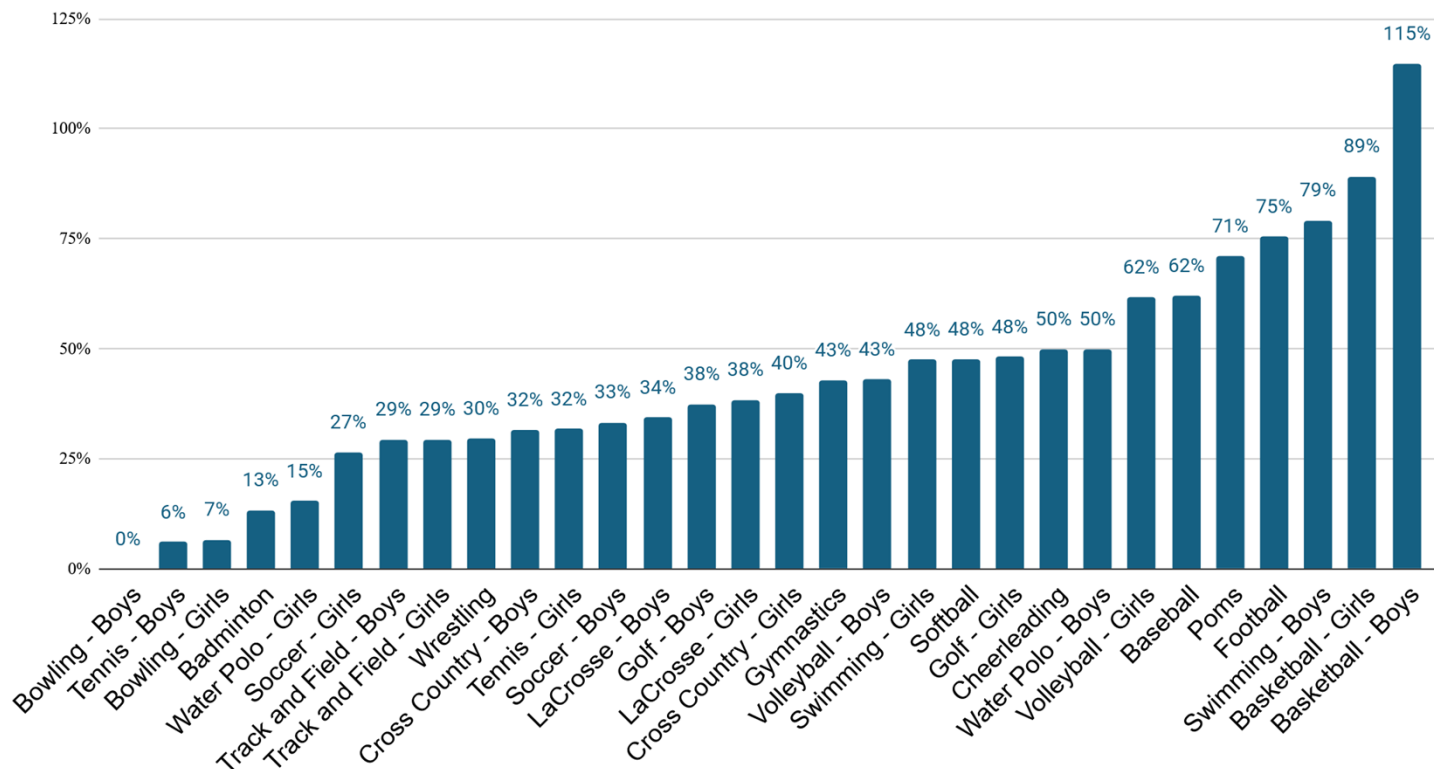
- Boosters will continue to engage parents and increase participation from our Bulldog parents:
 - We will seek to expand the approach of engaging the school to have our 'all-school' communications be sent as both English and Spanish versions.
 - We will continue our 'incentive' initiative to boost volunteer engagement.
 - During this school year, a total of 953 volunteer hours were covered by 108 unique volunteers.
 - 25 of 30 sports had at least 2 volunteer hours. A total of 14 sports had at least 20 volunteer hours cumulatively, with the poms/competitive dance team leading the pack with 217 cumulative volunteer hours (**see graph**).

Volunteer Hours Per Sport 2024-2025 School Year



- For the first time, this year we also tracked membership rate per sport. We were very encouraged to see that 22/30 teams had at least a 30% membership rate representation. The basketball teams led the way in this category; 9 teams were at 50% or above!
- **The goal for next year is to have EVERY SPORT reach a threshold of 20 volunteer hours (cumulative for the entire team) and a 30% membership rate. Let's go Bulldogs!**

% Memberships Per Sport



- Next year, we will explore the possibility of initiatives to pull in local business or corporate support so that we can take our impact to the next level. This would be formed as a separate committee, so we will be hoping to engage some parents willing to take this on for next school year.
- Boosters sends a special thank you to AD Fil Torres, who was in his first year at RB. We look forward to many more successful years of partnership! We also thank Kiley Fletcher (coordinator of public relations and community engagement at RB) for her support with communications and the TouchPro screen offerings this year.

Key Accomplishments in 2024-2025

- **Keeping Spirits High**
 - Debbie Kummer led design and quality choices for this year's slate of RB merchandise and apparel, leading to another successful year of Spirit Wear sales. **Total profit=\$15,513.**
- **Concessions**
 - With the tireless efforts of our concessions chair, Julie Novak, and our parent volunteers, concessions raised a total of **\$47,268** in profit.
- **Membership**
 - We surpassed our target membership goal of 300 members (312 registered memberships, including more than 2 dozen of the VIP level memberships), raising a total of **\$22,204.**
- **Booster Senior Scholarship**
 - Melissa Porter and Jennie Royer, on behalf of RB Boosters, presented our sixth annual slate of RB Sports Boosters Senior Bulldog Scholarships. Though Boosters typically seeks to award \$500 scholarships to at least 4 graduating Bulldogs, we were proud to share our fundraising success this year in funding over \$10,000 in Bulldog Booster scholarships to 20 deserving Bulldog student-athletes: Jaden Despe, Lucy Drenth, Vincent Dockendorf, James Faletti, Diana Garcia, Gianna Gelb, Citlalli Herrera, Liam Hickey, Raleigh Jesswein, Nate Kissel, Thomas Kos, Sofia Lee, Eleanor Lenaghan, James Long, Eleanor Megall, Sofia Owens, Aiden Pankros, Avi Ponnappan, Clare Ruska, and Max Strong.
- **Chef's Nite Out**
 - Chef's Nite Out had a strong showing this year, bringing in a total profit of **\$763.**
- **Bulldog Bonanza**
 - This event, which is an online raffle held via Facebook, debuted in the 2020-2021 school year and made an appearance multiple times this school year as well. It resulted in a fundraising PROFIT this school year of **\$10,852**, of which **\$ (\$590.33 each)** was shared with the other RB Parent Organizations (PTO and Music and Theatre Sponsors) based on raffle sales of the VIP graduation packages.
- **Bulldogs in Style**
 - Boosters provided critical funding this year to support uniform and equipment purchases, including new lacrosse helmets, cold weather gear for baseball, girls basketball uniforms, and poms uniforms. Record boards and signs were purchased for the wrestling room as well in addition to funds for much needed meals to feed our Bulldogs while competing away at long distance locations.
 - Boosters work tirelessly to make a difference—and we extend our most sincere thanks to our AMAZING volunteers and members who support us throughout the year. We could not have accomplished these things without RB parents and friends showing up to volunteer. Thank you, thank you!!
- **Booster Member of the Year Awards**
 - Congratulations to our 2025 "Booster of the Year" winners:
 - **Debbie Kummer:** Debbie stepped in to fill a void at Spirit Wear chair when we needed her most! This can be a stressful position, requiring early planning, designing, and decision making for merchandise the following school year. She crushed it! Thanks to her tireless work and ability to predict what teenagers might want to wear (!), Debbie led Spirit Wear sales of more than \$15K this year. She's agreed to return for another year, and we are so grateful for her efforts!

- **Brian Brennan:** As many of you know, Brian Brennan passed away during this school year. The Booster Board voted unanimously to award him Booster Member of the Year posthumously in recognition of his relentless support of our efforts (and his genuine affection for the students at RB). He could often be found helping roll pizza carts or carrying Booster coolers during busy game days—just because he saw the need and was always, always willing to help make things better for the RB community. He is greatly missed.
- RB Sports Boosters thanks both Debbie and Brian so much for their hard work and dedication to our mission. Their names will be added to the new “Booster of the Year” plaque to hang near the indoor concession area.

Financials

- **Funding requests** dispersed in for 2024-2025 were **\$36,924** (details provided in table below).
- A detailed financial summary is provided in the Appendix.

Funding Requests 2024-2025

Sport	Cost	Request
Hudl Video Service	\$5,000	Across Sports
Basketball (Girls)	\$5,200	Uniforms
Badminton	\$2,500	Uniforms
Volleyball (Girls)	\$6,500	Uniforms
Wrestling	\$3,345	Award Board for Weight Room
Basketball (Boys)	\$120	Away Game Meal
Baseball	\$5,700	Outer Wear
LaCrosse (Boys)	\$1,571	Uniforms
Soccer (Boys)	\$300	Away Game Meal

Poms	\$6,503	Uniforms
Baseball	\$185	Away Game Meal
Total	\$36,924	

APPENDIX. 2024-2025 Financial Summary

STATEMENT OF ACTIVITY

	TOTAL
Revenue	
Donation Income	
Donation Income	3,000.00
Program Sponsor Income	3,625.00
Total Donation Income	6,625.00
Fundraising	
Bulldog Bonanza	15,255.00
Bulldog Bounce	760.00
Concession Sales	61,877.71
Golf Outing	
Golf Outing Registration	-3,483.90
Golf Sponsorship	450.00
Total Golf Outing	-3,033.90
Spiritwear Sales	37,047.76
Total Fundraising	111,906.57
Membership	
Membership Dues	14,000.00
Total Membership	14,000.00
Other Income	
Senior Banner	2,880.00
Total Other Income	2,880.00
Sales	65.00
Uncategorized Income	0.00
Total Revenue	\$135,476.57
GROSS PROFIT	\$135,476.57
Expenditures	
Administrative Expense	1,006.94
Bank Charges & Fees	27.95
Insurance Expense	599.00
Office Supplies , Internet & Software	569.46
Other Administrative and Memberships	969.88
Postage	24.00
Senior Banners	2,715.11
Square Fees	2,963.15
Volunteer Recognition Expense	575.00
Website Expenses	300.00
Total Administrative Expense	9,750.49
Advertising & Marketing	1,122.00
Advertising/Promotional	56.00

	TOTAL
Donation Expense	2,700.00
Program Printing Expense	1,577.51
Total Donation Expense	4,277.51
Fundraising Expenses	
Booster Merchandise	3,244.61
Bulldog Bonanza Purchases	9,674.75
Bulldog Bounce	360.00
Concession Purchases	29,669.84
Spirit Wear Purchases	25,509.33
Total Fundraising Expenses	68,458.53
Job Supplies	1,198.42
Meals & Entertainment	986.16
Membership Expenses	527.50
Program Expense	
Funding Requests	53,564.42
Total Program Expense	53,564.42
Total Expenditures	\$139,941.03