

RBHS SPORTS BOOSTERS 2022-2023 ANNUAL REPORT

Booster Officers

	2021-2022	2022-2023	2023-2024
PRESIDENT	Brian Twomey	Jennie Royer	Jennie Royer
VICE PRESIDENT	Nic Novak	Sandy Briolat	Julie Novak
VICE PRESIDENT	Michelle Ruska	Kristin Hoyd	Kristin Hoyd
TREASURER	Angela Izzo	Michelle Ruska	Michelle Ruska
SECRETARY	Tricia McVicker	Amy Raymond	Amy Raymond

Looking Ahead to 2023-2024 School Year

- Looking forward to next school year, some key events on the Booster horizon are:
 - Updated membership levels and giveaways during residency
 - A kickoff social event in August linked to our first “Chef’s Night Out” effort.
 - Dedicated committee for data entry for the TouchPro screen and a newly formed Outreach committee to boost fundraising and school/community engagement
 - New ‘Team Rep’ section on the website to emphasize responsibilities and improve communication
 - New ‘incentive’ initiative to boost volunteer engagement.
 - During this school year, a total of 947.5 total volunteer hours within 435 slots (76% filled) were covered by 136 unique volunteers.
 - However, nearly half of those hours (455.5) were covered by only 9 people, 5 of whom were Booster board members. This is an area needing improvement for next school year.*
 - 26 of 28 sports had at least 2 volunteer hours. Ten sports had at least 40 volunteer hours cumulatively (boys and girls soccer, cheer, boys basketball, poms, boys swimming, football, boys lacrosse, girls volleyball, and girls swimming).

Key Accomplishments in 2022-2023

- “Got the Merch”**
 - Kristin Hoyd again led design and quality choices for this year’s slate of RB merchandise and apparel, leading to another successful year of Spirit Wear sales. Total profit=\$11,538.43
- Concessions**
 - With the help of former Booster president and RB alum Brian Twomey as well as the tireless efforts of Amy Raymond, concessions raised a total of \$32,207.87 in profit.
- Booster Senior Scholarship**
 - Jennie Royer, on behalf of RB Boosters, presented our fourth annual slate of RB Sports Boosters Senior Bulldog Scholarships. Though Boosters typically seeks to award \$500 scholarships to at least 4 graduating Bulldogs, we were proud to share our fundraising success this year in funding a total of \$11,000 in Bulldog Booster scholarships.

- **Bulldog Bonanza**
 - This event, which is an online raffle held via Facebook, debuted in the 2020-2021 school year and made an appearance multiple times this school year as well. It resulted in a fundraising PROFIT this school year of more than \$5580.25.
- **TouchPro**
 - The TouchPro screen has been installed near the Indoor concession area.
 - TouchPro is an interactive touch screen that has three main parts:
 - An All-School Event Calendar (software allows seamless and automatic syncing with district and sport schedules)
 - A rolling slide show (editable as often as we'd like)
 - 3 home buttons to cover academics, athletics, and the arts with content embedded within each of the buttons completely customizable

[will add photo of screen here]

- **Booster Member of the Year Awards**
 - Congratulations to our 2023 "Booster of the Year" winners:
 - **Becky Kocourek:** Becky has served as our Team Rep chair with grace, patience, and lightning fast response time. She juggles a lot of different people and emails for this role and manages to stay on top of everything. Since her work is usually behind the scenes, we're excited to give her this shoutout!
 - **Michelle Ruska:** Michelle serves as Booster Treasurer, which is a huge task in itself, but many weeks you'd also find Michelle cleaning concessions, stocking product, or helping volunteers. She pitches in wherever help is needed and always does so with a smile on her face. We thank her times a million!
 - RB Sports Boosters thanks them so much for their hard work and dedication to our mission. Their names will be added to the new "Booster of the Year" plaque to hang near the indoor concession area.

Financials

- **Funding requests** dispersed in for 2021-2022 were \$32,012.18 (details provided in table below).
- A detailed financial summary is provided in the Appendix.

Funding Requests 2022-2023

Sport	Cost	Request
Golf (Boys)	\$700.00	Golf bags
Golf (Girls)	\$750.00	Golf bags
Basketball (Girls)	\$1,005.00	Equipment
Softball	\$1,101.42	Equipment
Volleyball (Girls)	\$1,453.00	Uniforms
Tennis (Girls)	\$1,661.00	Uniforms
Tennis (Boys)	\$1,902.00	Uniforms
Baseball	\$2190.00	Equipment/Uniforms/Travel
Soccer (Boys)	\$2,269.76	Uniforms
Dance/Poms	\$3,000.00	Uniforms
Badminton	\$3,480.00	Warm ups
Cheer	\$5,500.00	Uniforms
Football	\$7,000.00	Uniforms
Total	\$32,012.18	

RB Parent Sports Club, Inc.

Statement of Activity

June 1, 2022 - May 20, 2023

	TOTAL
Revenue	
Donation Income	
Donation Income	3,000.00
Program Sponsor Income	3,625.00
Total Donation Income	6,625.00
Fundraising	
Bulldog Bonanza	15,255.00
Bulldog Bounce	760.00
Concession Sales	61,877.71
Golf Outing	
Golf Outing Registration	-3,483.90
Golf Sponsorship	450.00
Total Golf Outing	-3,033.90
Spiritwear Sales	37,047.76
Total Fundraising	111,906.57
Membership	
Membership Dues	14,000.00
Total Membership	14,000.00
Other Income	
Senior Banner	2,880.00
Total Other Income	2,880.00
Sales	65.00
Uncategorized Income	0.00
Total Revenue	\$135,476.57
GROSS PROFIT	\$135,476.57
Expenditures	
Administrative Expense	1,006.94
Bank Charges & Fees	27.95
Insurance Expense	599.00
Office Supplies , Internet & Software	569.46
Other Administrative and Memberships	969.88
Postage	24.00
Senior Banners	2,715.11
Square Fees	2,963.15
Volunteer Recognition Expense	575.00
Website Expenses	300.00
Total Administrative Expense	9,750.49
Advertising & Marketing	1,122.00
Advertising/Promotional	56.00

	TOTAL
Donation Expense	2,700.00
Program Printing Expense	1,577.51
Total Donation Expense	4,277.51
Fundraising Expenses	
Booster Merchandise	3,244.61
Bulldog Bonanza Purchases	9,674.75
Bulldog Bounce	360.00
Concession Purchases	29,669.84
Spirit Wear Purchases	25,509.33
Total Fundraising Expenses	68,458.53
Job Supplies	1,198.42
Meals & Entertainment	986.16
Membership Expenses	527.50
Program Expense	
Funding Requests	53,564.42
Total Program Expense	53,564.42
Total Expenditures	\$139,941.03