

RBHS Sports Boosters 2020-2021 Annual Report

Booster Officers

	2018-2019	2019-2020	2020-2021	2021-2022
President	Brian Twomey	Brian Twomey	Brian Twomey	Brian Twomey
Vice President	Jennie Royer	Jennie Royer	Nic Novak	Nic Novak
Vice President	Mary Liss	Kathy Keen	Kelly Cornolo	Michelle Ruska
Treasurer	Kathy Keen	Michael Murphy	Michael Murphy	Angela Izzo
Secretary	Cathy Alarcon	Jennifer Pacourek	Tricia McVicker	Tricia McVicker

Looking Ahead to 2021-2022 School Year

- Given the impact of COVID-19, RB Sports Boosters has been unable to open for a single concession event since Spring of 2020. After a long break from any kind of concession stand fundraising, RB Boosters is excited to be able to support concession stand sales during live athletic events in this upcoming 2021-2022 school year.

Key Accomplishments in 2020-2021

- Booster Senior Scholarship**
 - RB Boosters presented our second annual slate of RB Sports Boosters Senior Bulldog Scholarships in Spring of 2021. Main criteria are summarized below.

Criteria

Senior applicants should meet the following criteria:

- | | |
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| <ul style="list-style-type: none">Completed all course work for graduation in May 2020Earned a varsity letter in at least one sportMust be accepted at a 2 or 4-year college/university or trade school for fall 2020 | <ul style="list-style-type: none">Demonstrated leadership qualities “on and off the field”Demonstrated academic achievementFollowed the guidelines of the Athletic Code of Conduct |
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- There were 10 applicants – 3 males and 7 females.
- Per process, Boosters awarded scholarships to 4 Bulldog student athletes (2 male, 2 female for a total of 4 Bulldogs each receiving \$500).
- The Booster Executive Board is committed to seeing that this scholarship offering is available year over year and updated the bylaws last year to ensure continued funding.

- Bulldog Bonanza**

- The Booster Executive Board, in an effort to implement creative and alternative ways to support fundraising in the 2020-2021 school year during a pandemic, launched a pilot Facebook-based online auction event.
- The event, coined “Bulldog Bonanza” ran for about 6 weeks and involved online bids for items such as services or goods from local businesses.

- Nearly 960 members joined the Bulldog Bonanza group—and we were able to partner with dozens of local businesses to make auction offerings.
 - It resulted in a fundraising PROFIT of more than \$36,000.
 - It was a rousing success—and we hope to implement it again later this school year.
 - See “Financials” section for detailed summary of fundraising income vs expenses.
- **Booster Member of the Year Awards**
 - [Congratulations to our 2021 “Booster of the Year” winners: Nic Novak and Mike Murphy.](#) RB Sports Boosters thanks them so much for their hard work and dedication to our mission. Their names will be added to the plaque in the Alumni Lounge.

Pandemic Adjustments

- **Team Metrics**
 - In year’s past, RB Sports Boosters have measured parent involvement via tracking membership rate and volunteerism per sport. In the 2020-2021 school year, where little activities could be held, we made the decision to allow all parents to be Booster members—without a membership fee or registration process. We encouraged feedback from the parent community with the hope of keeping parents engaged until the following school year.
 - Because there was no formal membership registration, it is not possible to do metrics nor can we summarize what may have been membership growth for a 6th year.
 - Membership registration is back on for the 2021-2022 school year, and we have high hopes for impressive numbers in the coming school year.

Financials

- **Funding requests** dispersed in for 2020-2021 were \$22,896.28 (details provided in table below).
- A detailed financial summary is provided in the Appendix.

Funding Requests 2020-2021

Item	Funding (\$)
Senior Banners	829.13
Late 2019 Reimbursement	120.00
Poms Costumes	667.80
HUDL Donation	4000.00
Senior Night	1,850.00
Girls and Boys Water Polo Weights Swim Towers	3343.60
Teach Appreciation	1200.00
Softball Parkas	747.50
Girls Softball Pitching Machine	3,821.06
Girls Track	1,534.00
Swim Parkas	2500
Wresting Uniforms	2,282.19
Total	\$22,896.28

RB Parent Sports Club, Inc.

Statement of Activity Detail

June 2020 - May 2021

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
Ordinary Revenue/Expenditures							
Revenue							
Donation Income							
Contribution Income							
06/30/2020	Deposit			Music Portion of Senior Ad	Checking (5638)	150.00	150.00
Total for Contribution Income						\$150.00	
Donations							
03/31/2021	Deposit			Softball	Checking (5638)	3,000.00	3,000.00
Total for Donations						\$3,000.00	
Total for Donation Income						\$3,150.00	
Fundraising							
Booster Bonanza							
02/28/2021	Deposit				Checking (5638)	8,900.26	8,900.26
03/31/2021	Deposit				Checking (5638)	42,608.46	51,508.72
04/30/2021	Deposit				Checking (5638)	44,922.62	96,431.34
05/31/2021	Deposit				Checking (5638)	6,516.89	102,948.23
Total for Booster Bonanza						\$102,948.23	
Chef's Night Out							
03/31/2021	Deposit				Checking (5638)	267.00	267.00
Total for Chef's Night Out						\$267.00	
Spiritwear Sales							
07/31/2020	Deposit				Checking (5638)	150.00	150.00
08/31/2020	Deposit				Checking (5638)	11,907.80	12,057.80
09/30/2020	Deposit				Checking (5638)	1,350.00	13,407.80
11/30/2020	Deposit				Checking (5638)	1,473.00	14,880.80
12/31/2020	Deposit				Checking (5638)	465.00	15,345.80
12/31/2020	Deposit				Checking (5638)	350.00	15,695.80
05/31/2021	Deposit				Checking (5638)	779.92	16,475.72
Total for Spiritwear Sales						\$16,475.72	
Total for Fundraising						\$119,690.95	
Membership							
Membership Dues							
08/31/2020	Deposit				Checking (5638)	2,767.41	2,767.41
09/30/2020	Deposit				Checking (5638)	2,052.29	4,819.70
11/30/2020	Deposit				Checking (5638)	364.65	5,184.35
05/31/2021	Deposit				Checking (5638)	306.27	5,490.62
Total for Membership Dues						\$5,490.62	
Total for Membership						\$5,490.62	
Total for Revenue						\$128,331.57	

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DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
Expenditures							
Administrative Expense							
09/30/2020	Expenditure			Booster USA	Checking (5638)	270.00	270.00
12/31/2020	Expenditure			Charity Renewal Filing Fee	Checking (5638)	15.00	285.00
01/31/2021	Expenditure				Checking (5638)	11.00	296.00
Total for Administrative Expense						\$296.00	
Bank Charges & Fees							
06/30/2020	Expenditure				Checking (5638)	9.50	9.50
07/31/2020	Expenditure				Checking (5638)	8.00	17.50
08/31/2020	Expenditure			Checking Supplies	Checking (5638)	32.45	49.95
08/31/2020	Expenditure				Checking (5638)	8.50	58.45
09/30/2020	Expenditure				Checking (5638)	7.50	65.95
09/30/2020	Expenditure				Checking (5638)	7.50	73.45
09/30/2020	Expenditure				Checking (5638)	9.00	82.45
12/31/2020	Expenditure				Checking (5638)	7.50	89.95
01/31/2021	Expenditure				Checking (5638)	7.50	97.45
01/31/2021	Expenditure				Checking (5638)	7.50	104.95
01/31/2021	Expenditure				Checking (5638)	7.50	112.45
04/30/2021	Expenditure				Checking (5638)	7.50	119.95
05/31/2021	Expenditure			Bank Fees	Checking (5638)	20.49	140.44
Total for Bank Charges & Fees						\$140.44	
Insurance Expense							
01/31/2021	Expenditure				Checking (5638)	599.00	599.00
Total for Insurance Expense						\$599.00	
Office Supplies & Software							
08/31/2020	Expenditure			Booster Membership Flyers	Checking (5638)	237.17	237.17
08/31/2020	Expenditure			SignUp Genius	Checking (5638)	269.89	507.06
09/30/2020	Expenditure			Zoom Membership	Checking (5638)	149.90	656.96
09/30/2020	Expenditure			Costco Membership	Checking (5638)	120.00	776.96
12/31/2020	Expenditure			Sam's Club	Checking (5638)	100.00	876.96
01/31/2021	Expenditure			Amazon Prime Membership	Checking (5638)	12.99	889.95
04/30/2021	Expenditure			AmazonPrime	Checking (5638)	12.99	902.94
Total for Office Supplies & Software						\$902.94	
Taxes & Licenses							
06/30/2020	Expenditure			990 EZ Filing	Checking (5638)	350.00	350.00
Total for Taxes & Licenses						\$350.00	
Total for Administrative Expense with sub-accounts						\$2,288.38	
Donation Expense							
09/30/2020	Expenditure				Checking (5638)	166.50	166.50
Total for Donation Expense						\$166.50	

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June 2020 - May 2021

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
Fundraising Expenses							
Booster Bonanza Purchases							
01/31/2021	Expenditure				Checking (5638)	3,053.60	3,053.60
01/31/2021	Expenditure				Checking (5638)	24,144.54	27,198.14
04/30/2021	Expenditure				Checking (5638)	30,367.57	57,565.71
05/31/2021	Expenditure				Checking (5638)	9,265.55	66,831.26
Total for Booster Bonanza Purchases						\$66,831.26	
Golf Outing Expense							
05/31/2021	Deposit			2020 Reimbursement	Checking (5638)	-7,200.00	-7,200.00
Total for Golf Outing Expense						\$ -7,200.00	
Spirit Wear Purchases							
07/31/2020	Expenditure				Checking (5638)	936.00	936.00
08/31/2020	Expenditure				Checking (5638)	2,720.00	3,656.00
09/30/2020	Expenditure				Checking (5638)	500.00	4,156.00
09/30/2020	Expenditure				Checking (5638)	3,889.00	8,045.00
01/31/2021	Expenditure				Checking (5638)	480.00	8,525.00
01/31/2021	Expenditure				Checking (5638)	2,703.00	11,228.00
04/30/2021	Expenditure			Flags	Checking (5638)	744.71	11,972.71
Total for Spirit Wear Purchases						\$11,972.71	
Total for Fundraising Expenses						\$71,603.97	
Program Expense							
Funding Requests							
08/31/2020	Expenditure			Senior Banners	Checking (5638)	829.13	829.13
08/31/2020	Expenditure			Late 2019 Reimbursement	Checking (5638)	120.00	949.13
01/31/2021	Expenditure			Poms Costumes	Checking (5638)	667.80	1,616.93
01/31/2021	Expenditure			HUDL Donation	Checking (5638)	4,000.00	5,616.93
04/30/2021	Expenditure			Senior Night	Checking (5638)	1,850.00	7,466.93
05/31/2021	Expenditure			Girls and Boys Water Polo Weights	Checking (5638)	344.60	7,811.53
05/31/2021	Expenditure			Swim Towers	Checking (5638)	3,000.00	10,811.53
05/31/2021	Expenditure			Teach Appreciation	Checking (5638)	1,200.00	12,011.53
05/31/2021	Expenditure			Softball Parkas	Checking (5638)	747.50	12,759.03
05/31/2021	Expenditure			Girls Softball Pitching Machine	Checking (5638)	3,821.06	16,580.09
05/31/2021	Expenditure			Girls Track	Checking (5638)	1,534.00	18,114.09
05/31/2021	Expenditure			Swim Parkas	Checking (5638)	2,500.00	20,614.09
05/31/2021	Expenditure			Wresting Uniforms	Checking (5638)	2,282.19	22,896.28
Total for Funding Requests						\$22,896.28	
Scholarships							
06/30/2020	Expenditure				Checking (5638)	500.00	500.00
07/31/2020	Expenditure				Checking (5638)	500.00	1,000.00
08/31/2020	Expenditure				Checking (5638)	1,100.00	2,100.00
09/30/2020	Expenditure				Checking (5638)	400.00	2,500.00
01/31/2021	Expenditure				Checking (5638)	200.00	2,700.00
Total for Scholarships						\$2,700.00	

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Statement of Activity Detail

June 2020 - May 2021

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
				Total for Program Expense		\$25,596.28	
				Total for Expenditures		\$99,655.13	
				Net Revenue		\$28,676.44	